



The Edelmann Group is one of the leading German packaging manufacturers and system suppliers with locations in Europe, Asia and America. Their core competencies are the development and manufacturing of packaging solutions for the Health Care, Beauty Care and Consumer Brands markets. Customers of other selected market segments also benefit from the strengths that Edelmann has in terms of printing, finishing, labelling and quality management. With innovative solutions, the Edelmann Group designs process optimizations that span the entire supply chain – and, together with its customers, leverages important potential for added value.

For the location Heidenheim we are looking for a Senior Business Controller global (f/m/d)

Your responsibilities:

- Taking over the responsibility for Cost & Profit Center accounting, analysis and reporting using SAP EC PCA/COPA including product cost accounting
- Analyze deviations to budget, forecasts, prior year and/or profitability calculations
- Initiate and coordinate cost optimization projects locally and globally
- Develop & report existing KPIs and drive the standardization across the group
- Guide & support the implementation of “QlikSens” as a system based KPI & BI tool to enhance transparency across the organization
- Determine & review cost of goods manufactured and cost-rates (hourly rates) and maintain these in SAP
- Run pre- and post-calculations (standard vs actual cost) and comparisons thereof
- Act as business partner to the local and global organization providing competent advice and support to Functional Leaders
- Prepare, analyze, support, comment and enhance the regular management reporting of the Group
- Perform standard and non-standard procedures for closing the Month- /Year-end process
- Support the development of improvement projects as part of the strategy deployment process (X-matrix) and conduct performance reviews together with the Head of Controlling
- Guide & support group-wide projects in the area of Finance and Controlling

Your profile:

- A degree in business administration (diploma or master’s degree) or a comparable field of study with very good results
- You have at least 5-10 years of professional experience in controlling and cost accounting ideally in a producing company
- IT affinity, very good knowledge of the MS Office package and SAP ERP skills (CO/COPA/SAP, EC-PCA); “QlikSense”
- You enjoy structural and organizational activities and have the ability to communicate across all hierarchical levels
- You are able to work independently and in a structured manner. As a problem solver, you like to take things into your own hands, you are flexible, dynamic, agile and a team player
- You have excellent communication skills (in English & German) is a must
- Willingness to travel

Does this varied and responsible position in an internationally operating company appeal to you? Then we are looking forward to receive your application to Alina Iannaccone, career@edelmann-group.com.

